

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 5118 ESSB AMH	Title: Re-entry	Agency: 055 – Administrative Office of the Courts (AOC)
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Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

	FY 2021	FY 2022	2021-23	2023-25	2025-27
Total:					

Estimated Expenditures from:

STATE	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Pam Kelly	Phone: 360-705-5318	Date: 3/25/2021
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would change the circumstances for when the one hundred and twenty day timeline to try already incarcerated defendants for unrelated crimes is measured and would require, prior to a person's release from custody, that the incarcerating facility make arrangements for the person to have continued health insurance coverage.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 1(1) – Would create circumstances for which the one hundred and twenty day timeline to try already incarcerated defendants for unrelated crimes would be waived. These circumstances would include:

- (a) When the pretrial, trial and sentencing on unrelated charges is in a different county than where the pending charges are located;
- (b) When there are proceedings related to competency to stand trial on pending charges; from the time of the entry of an evaluation order to the entry of finding that the person is competent to proceed with the trial, and
- (c) Time during which the person is detained in federal jail or prison.

Section 1(2) – Would require the superintendent having custody of the person to inform any prosecuting attorney or court requesting transportation of the person to resolve untried indictments of the person's current location and their availability for trial.

Section 3(1) – Would require the secretary to send written notice at least thirty days prior to the person's planned release date to the person's health care insurance provider.

Section 3(2) – The secretary would be required to assist those persons not enrolled in a health insurance program to obtain coverage thirty days prior to the persons planned release date.

Section 3(3) – The secretary would be able to share with the health insurance provider any health information related to the person for the purpose of providing continuity of care upon the person's release.

II.B - Cash Receipt Impact

None

II.C – Expenditures

Court education would be required. These impacts would be managed within existing resources.

Part III: Expenditure Detail

III.A – Expenditures by Object or Purpose

	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
A – Salaries & Wages					
B – Employee Benefits					
C – Prof. Service Contracts					
E – Goods and Services					

G – Travel					
J – Capital Outlays					
P – Debt Service					
Total:					

III.B – Detail:

Job Classification	Salary	FY 2021	FY 2022	2021-23	2023-25	2025-27
Total FTE's						

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.